

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Abilene

State: TX

PJ's Total HOME Allocation Received: \$8,828,045

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	94.32 %	89.90 %	8	92.82 %	60	60	
% of Funds Disbursed	90.51 %	80.44 %	4	82.38 %	77	80	
Leveraging Ratio for Rental Activities	26.34	3.97	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.84 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.47 %	59.30 %	4	67.01 %	81	84	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	66.67 %	70.51 %	27	79.23 %	16	15	
% of 0-30% AMI Renters to All Renters***	55.56 %	37.19 %	13	44.47 %	65	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.69 %	1	93.93 %	100	100	
Overall Ranking:				In State:	2 / 37	Nationally:	89 90
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,722	\$13,659		\$24,984	18 Units	2.50 %	
Homebuyer Unit	\$22,518	\$9,177		\$14,192	57 Units	7.80 %	
Homeowner-Rehab Unit	\$27,040	\$29,315		\$20,036	150 Units	20.50 %	
TBRA Unit	\$1,960	\$3,638		\$3,164	506 Units	69.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Abilene TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$136,976	\$51,366	\$26,392
State:*	\$48,078	\$57,886	\$32,291
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.75

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	66.7	31.6	22.7	36.0
Black/African American:	16.7	28.1	25.3	26.3
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	5.6	1.8	0.0	0.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	3.5	0.0	0.8
Asian/Pacific Islander:	0.0	0.0	0.0	0.2

ETHNICITY:

Hispanic	11.1	35.1	52.0	35.8
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HOUSEHOLD SIZE:

1 Person:	66.7	1.8	36.0	0.0
2 Persons:	22.2	21.1	33.3	20.6
3 Persons:	0.0	22.8	10.0	43.3
4 Persons:	11.1	28.1	10.7	21.3
5 Persons:	0.0	15.8	4.7	10.1
6 Persons:	0.0	10.5	4.7	3.8
7 Persons:	0.0	0.0	0.0	1.0
8 or more Persons:	0.0	0.0	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.3	8.8	20.0	1.6
Elderly:	33.3	3.5	40.0	0.8
Related/Single Parent:	22.2	45.6	20.7	86.4
Related/Two Parent:	11.1	40.4	16.0	10.5
Other:	0.0	1.8	3.3	0.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.6	0.0 [#]
HOME TBRA:	0.0	
Other:	5.6	
No Assistance:	88.9	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state


** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Abilene State: TX Group Rank: 89
(Percentile)
State Rank: 2 / 37 PJs Overall Rank: 90
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	87.47	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.45	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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